

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
169	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.10	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
371	CHELTUIELI DE CAPITAL (cod 71+72)	70	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
372	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
373	Active fixe	71.01	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
374	Constructii	71.01.01	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
375	Masini, echipamente si mijloace de transport	71.01.02	184,000.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
2270	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCuintE, MEDIU SI APE (cod 70.10+74.10)	69.10	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
2271	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
2473	CHELTUIELI DE CAPITAL (cod 71+72)	70	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
2474	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
2475	Active fixe	71.01	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
2476	Constructii	71.01.01	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2477	Masini, echipamente si mijloace de transport	71.01.02	184,000.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
2501	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	334,000.00	0.00	0.00	150,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	
4110	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-334,000.00		0.00	-150,000.00	-184,000.00	0.00	0.00	0.00	0.00	0.00	
4113	DEFICIT 99.10.96 + 99.10.97	99.10	-334,000.00	0.00	0.00	-150,000.00	-184,000.00	0.00	0.00	0.00	0.00	0.00	
4114	Deficitul sectiunii de dezvoltare	99.10.97	-334,000.00	0.00	0.00	-150,000.00	-184,000.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei:

MARIN IONUT

Conducatorul compartimentului financiar-contabil,

SLAVU MADALINA

