

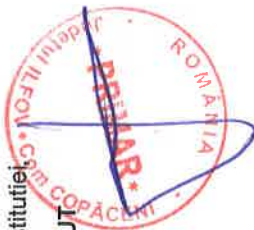
BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2022  
- initial -

| Nr.<br>Crt. | Denumirea indicatorilor   | Cod<br>indicator | Buget 2022       |   |                          |            |            | Est i m a r i |            |            | Lei        |
|-------------|---|------------------|------------------|---|--------------------------|------------|------------|---------------|------------|------------|------------|
|             |   |                  | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |            |            | 2023          | 2024       | 2025       |            |
|             |   |                  | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii platilor<br>restante | Trim I                   | Trim II    | Trim III   |               |            |            |            |
|             | TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)  | 00.01            | 430,000.00       | 0.00  | 130,000.00               | 125,000.00 | 100,000.00 | 75,000.00     | 452,000.00 | 474,000.00 | 498,000.00 |
| 2           | I. VENITURI CURENTE ( cod 00.03+00.12)  | 00.02            | 430,000.00       | 0.00  | 130,000.00               | 125,000.00 | 100,000.00 | 75,000.00     | 452,000.00 | 474,000.00 | 498,000.00 |
| 11          | C. VENITURI NEFISCALE ( cod 00.13+00.14)  | 00.12            | 430,000.00       | 0.00  | 130,000.00               | 125,000.00 | 100,000.00 | 75,000.00     | 452,000.00 | 474,000.00 | 498,000.00 |
| 24          | C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)   | 00.14            | 430,000.00       | 0.00  | 130,000.00               | 125,000.00 | 100,000.00 | 75,000.00     | 452,000.00 | 474,000.00 | 498,000.00 |
| 25          | Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50) | 33.10            | 430,000.00       | 0.00  | 130,000.00               | 125,000.00 | 100,000.00 | 75,000.00     | 452,000.00 | 474,000.00 | 498,000.00 |
| 31          | Contributia elevilor si studentilor pentru internate, carmine si cantine  | 33.10.14         | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     | 105,000.00 | 110,000.00 | 115,000.00 |
| 40          | Alte venituri din prestari de servicii si alte activitati   | 33.10.50         | 330,000.00       | 0.00  | 100,000.00               | 100,000.00 | 80,000.00  | 50,000.00     | 347,000.00 | 364,000.00 | 383,000.00 |
| 240         | TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)   | 49.10            | 893,000.00       | 0.00  | 453,000.00               | 265,000.00 | 100,000.00 | 75,000.00     | 452,000.00 | 474,000.00 | 498,000.00 |
| 241         | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01               | 430,000.00       | 0.00  | 130,000.00               | 125,000.00 | 100,000.00 | 75,000.00     | 452,000.00 | 474,000.00 | 498,000.00 |
| 242         | TITLUL II BUNURI SI SERVICII ( cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)  | 20               | 430,000.00       | 0.00  | 130,000.00               | 125,000.00 | 100,000.00 | 75,000.00     | 452,000.00 | 474,000.00 | 498,000.00 |
| 243         | Bunuri si servicii  | 20.01            | 290,000.00       | 0.00  | 80,000.00                | 80,000.00  | 80,000.00  | 50,000.00     | 452,000.00 | 474,000.00 | 498,000.00 |
| 244         | Piese de schimb   | 20.01.06         | 40,000.00        | 0.00  | 10,000.00                | 10,000.00  | 10,000.00  | 10,000.00     |            |            |            |
| 245         | Materiale si prestari de servicii cu caracter functional  | 20.01.09         | 170,000.00       | 0.00  | 50,000.00                | 50,000.00  | 50,000.00  | 20,000.00     |            |            |            |
| 246         | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30         | 80,000.00        | 0.00  | 20,000.00                | 20,000.00  | 20,000.00  | 20,000.00     |            |            |            |
| 247         | Reparatii curente   | 20.02            | 40,000.00        | 0.00  | 20,000.00                | 20,000.00  | 0.00       | 0.00          |            |            |            |
| 248         | Hrana (cod 20.03.01+20.03.02)   | 20.03            | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     |            |            |            |
| 249         | Hrana pentru oameni   | 20.03.01         | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     |            |            |            |
| 250         | CHELTUIELI DE CAPITAL (cod 71+72)   | 70               | 463,000.00       | 0.00  | 323,000.00               | 140,000.00 | 0.00       | 0.00          |            |            | 0.00       |
|             | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71               | 463,000.00       | 0.00  | 323,000.00               | 140,000.00 | 0.00       | 0.00          | 0.00       | 0.00       | 0.00       |
| 252         | Active fixe   | 71.01            | 463,000.00       | 0.00  | 323,000.00               | 140,000.00 | 0.00       | 0.00          | 0.00       | 0.00       | 0.00       |
| 253         | Constructii   | 71.01.01         | 223,000.00       | 0.00  | 223,000.00               | 0.00       | 0.00       | 0.00          |            |            |            |
| 254         | Masini, echipamente si mijloace de transport  | 71.01.02         | 240,000.00       | 0.00  | 100,000.00               | 140,000.00 | 0.00       | 0.00          |            |            |            |
| 280         | Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)   | 63.10            | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     | 105,000.00 | 110,000.00 | 115,000.00 |
| 281         | Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)  | 65.10            | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     | 105,000.00 | 110,000.00 | 115,000.00 |
| 282         | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01               | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     | 105,000.00 | 110,000.00 | 115,000.00 |
| 283         | TITLUL II BUNURI SI SERVICII ( cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)  | 20               | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     | 105,000.00 | 110,000.00 | 115,000.00 |
| 284         | Hrana (cod 20.03.01+20.03.02)   | 20.03            | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     |            |            |            |
| 285         | Hrana pentru oameni   | 20.03.01         | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     |            |            |            |
| 289         | Invatamant prescolar si primar ( COD 65.10.03.01+65.10.03.02)   | 65.10.03         | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     | 105,000.00 | 110,000.00 | 115,000.00 |
| 290         | Invatamant prescolar  | 65.10.03.01      | 100,000.00       | 0.00  | 30,000.00                | 25,000.00  | 20,000.00  | 25,000.00     | 105,000.00 | 110,000.00 | 115,000.00 |

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2022       |   |                        |             |           | Estimari  |            |            |
|----------|--|---------------|------------------|---|------------------------|-------------|-----------|-----------|------------|------------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |             |           | 2023      | 2024       | 2025       |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăţilor restante | Trim I                 | Trim II     | Trim III  | Trim IV   |            |            |
| 344      | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10) | 69.10         | 793,000.00       | 0.00  | 423,000.00             | 240,000.00  | 80,000.00 | 50,000.00 | 347,000.00 | 383,000.00 |
| 345      | Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)             | 70.10         | 793,000.00       | 0.00  | 423,000.00             | 240,000.00  | 80,000.00 | 50,000.00 | 347,000.00 | 383,000.00 |
| 346      | CHELTUIELI CURENTE (cod 70+20+30+40+50+51+55+56+57+59)                                 | 01            | 330,000.00       | 0.00  | 100,000.00             | 100,000.00  | 80,000.00 | 50,000.00 | 347,000.00 | 383,000.00 |
| 347      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)  | 20            | 330,000.00       | 0.00  | 100,000.00             | 100,000.00  | 80,000.00 | 50,000.00 | 347,000.00 | 383,000.00 |
| 348      | Bunuri si servicii   | 20.01         | 290,000.00       | 0.00  | 80,000.00              | 80,000.00   | 80,000.00 | 50,000.00 |            |            |
| 349      | Piese de schimb  | 20.01.06      | 40,000.00        | 0.00  | 10,000.00              | 10,000.00   | 10,000.00 | 10,000.00 |            |            |
| 350      | Materiale si prestari de servicii cu caracter functional                               | 20.01.09      | 170,000.00       | 0.00  | 50,000.00              | 50,000.00   | 50,000.00 | 20,000.00 |            |            |
| 351      | Alte bunuri si servicii pentru intretinere si functionare                              | 20.01.30      | 80,000.00        | 0.00  | 20,000.00              | 20,000.00   | 20,000.00 | 20,000.00 |            |            |
| 352      | Reparatii curente  | 20.02         | 40,000.00        | 0.00  | 20,000.00              | 20,000.00   | 0.00      | 0.00      |            |            |
| 353      | CHELTUIELI DE CAPITAL (cod 71+72)  | 70            | 463,000.00       | 0.00  | 323,000.00             | 140,000.00  | 0.00      | 0.00      | 0.00       | 0.00       |
| 354      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                   | 71            | 463,000.00       | 0.00  | 323,000.00             | 140,000.00  | 0.00      | 0.00      | 0.00       | 0.00       |
| 355      | Active fixe  | 71.01         | 463,000.00       | 0.00  | 323,000.00             | 140,000.00  | 0.00      | 0.00      |            |            |
| 356      | Constructii  | 71.01.01      | 223,000.00       | 0.00  | 223,000.00             | 0.00        | 0.00      | 0.00      |            |            |
| 357      | Masini, echipamente si mijloace de transport   | 71.01.02      | 240,000.00       | 0.00  | 100,000.00             | 140,000.00  | 0.00      | 0.00      |            |            |
| 363      | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale            | 70.10.50      | 793,000.00       | 0.00  | 423,000.00             | 240,000.00  | 80,000.00 | 50,000.00 | 347,000.00 | 383,000.00 |
| 404      | VII. REZERVA, EXCEDENT / DEFICIT   | 96.10         | -463,000.00      |   | -323,000.00            | -140,000.00 | 0.00      | 0.00      | 0.00       | 0.00       |
| 408      | DEFICIT 99.10.96 + 99.10.97  | 99.10         | -463,000.00      | 0.00  | -323,000.00            | -140,000.00 | 0.00      | 0.00      | 0.00       | 0.00       |
| 410      | Deficitul secţiunii de dezvoltare  | 99.10.97      | -463,000.00      | 0.00  | -323,000.00            | -140,000.00 | 0.00      | 0.00      | 0.00       | 0.00       |

Conducatorul institutiei,

MARIN IONUT



Conducatorul compartimentului financiar-contabil,

SLAVU MADALINA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea Functionare**

Lei

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2022       |   |                        |            |            | Estimari  |            |            |
|----------|---|---------------|------------------|---|------------------------|------------|------------|-----------|------------|------------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |            |            | 2023      | 2024       | 2025       |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II    | Trim III   | Trim IV   |            |            |
| 1        | VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL   | 00.01         | 430,000.00       | 0.00  | 130,000.00             | 125,000.00 | 100,000.00 | 75,000.00 | 452,000.00 | 498,000.00 |
| 2        | I. VENITURI CURENTE (cod 00.03+00.12)   | 00.02         | 430,000.00       | 0.00  | 130,000.00             | 125,000.00 | 100,000.00 | 75,000.00 | 452,000.00 | 498,000.00 |
| 11       | C. VENITURI NEFISCALE (cod 00.13+00.14)   | 00.12         | 430,000.00       | 0.00  | 130,000.00             | 125,000.00 | 100,000.00 | 75,000.00 | 452,000.00 | 498,000.00 |
| 24       | C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)   | 00.14         | 430,000.00       | 0.00  | 130,000.00             | 125,000.00 | 100,000.00 | 75,000.00 | 452,000.00 | 498,000.00 |
|          | Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50) | 33.10         | 430,000.00       | 0.00  | 130,000.00             | 125,000.00 | 100,000.00 | 75,000.00 | 452,000.00 | 498,000.00 |
| 31       | Contributia elevilor si studentilor pentru internate, camine si cantine   | 33.10.14      | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 | 105,000.00 | 115,000.00 |
| 40       | Alte venituri din prestari de servicii si alte activitati   | 33.10.50      | 330,000.00       | 0.00  | 100,000.00             | 100,000.00 | 80,000.00  | 50,000.00 | 347,000.00 | 383,000.00 |
| 92       | CHELTUIELILE SECȚIUNII DE FUNCȚIONARE   | 49.10         | 430,000.00       | 0.00  | 130,000.00             | 125,000.00 | 100,000.00 | 75,000.00 | 452,000.00 | 498,000.00 |
| 93       | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 430,000.00       | 0.00  | 130,000.00             | 125,000.00 | 100,000.00 | 75,000.00 | 452,000.00 | 498,000.00 |
| 132      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)   | 20            | 430,000.00       | 0.00  | 130,000.00             | 125,000.00 | 100,000.00 | 75,000.00 | 452,000.00 | 498,000.00 |
| 133      | Bunuri si servicii  | 20.01         | 290,000.00       | 0.00  | 80,000.00              | 80,000.00  | 80,000.00  | 50,000.00 | 452,000.00 | 498,000.00 |
| 139      | Piese de schimb   | 20.01.06      | 40,000.00        | 0.00  | 10,000.00              | 10,000.00  | 10,000.00  | 10,000.00 | 110,000.00 | 115,000.00 |
| 142      | Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 170,000.00       | 0.00  | 50,000.00              | 50,000.00  | 50,000.00  | 20,000.00 | 364,000.00 | 383,000.00 |
| 143      | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 80,000.00        | 0.00  | 20,000.00              | 20,000.00  | 20,000.00  | 20,000.00 | 474,000.00 | 498,000.00 |
| 144      | Reparatii curente   | 20.02         | 40,000.00        | 0.00  | 20,000.00              | 20,000.00  | 0.00       | 0.00      | 474,000.00 | 498,000.00 |
| 145      | Hrana (cod 20.03.01+20.03.02)   | 20.03         | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 |            |            |
| 146      | Hrana pentru oameni   | 20.03.01      | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 |            |            |
| 1228     | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)  | 63.10         | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 | 110,000.00 | 115,000.00 |
| 1229     | Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)  | 65.10         | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 | 110,000.00 | 115,000.00 |
| 1230     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 | 110,000.00 | 115,000.00 |
| 1269     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)   | 20            | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 | 110,000.00 | 115,000.00 |
| 1232     | Hrana (cod 20.03.01+20.03.02)   | 20.03         | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 |            |            |
| 1233     | Hrana pentru oameni   | 20.03.01      | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 |            |            |
| 1455     | Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)  | 65.10.03      | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 | 110,000.00 | 115,000.00 |
| 1456     | Invatamant prescolar  | 65.10.03.01   | 100,000.00       | 0.00  | 30,000.00              | 25,000.00  | 20,000.00  | 25,000.00 | 110,000.00 | 115,000.00 |
| 2176     | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.10+74.10)   | 69.10         | 330,000.00       | 0.00  | 100,000.00             | 100,000.00 | 80,000.00  | 50,000.00 | 364,000.00 | 383,000.00 |
| 2177     | Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)   | 70.10         | 330,000.00       | 0.00  | 100,000.00             | 100,000.00 | 80,000.00  | 50,000.00 | 364,000.00 | 383,000.00 |
| 2178     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 330,000.00       | 0.00  | 100,000.00             | 100,000.00 | 80,000.00  | 50,000.00 | 364,000.00 | 383,000.00 |
| 2217     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)   | 20            | 330,000.00       | 0.00  | 100,000.00             | 100,000.00 | 80,000.00  | 50,000.00 | 364,000.00 | 383,000.00 |
| 2218     | Bunuri si servicii  | 20.01         | 290,000.00       | 0.00  | 80,000.00              | 80,000.00  | 80,000.00  | 50,000.00 |            |            |
| 2224     | Piese de schimb   | 20.01.06      | 40,000.00        | 0.00  | 10,000.00              | 10,000.00  | 10,000.00  | 10,000.00 |            |            |
| 2227     | Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 170,000.00       | 0.00  | 50,000.00              | 50,000.00  | 50,000.00  | 20,000.00 |            |            |
| 2228     | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 80,000.00        | 0.00  | 20,000.00              | 20,000.00  | 20,000.00  | 20,000.00 |            |            |

| Nr.<br>Crt. | Denumirea indicatorilor   | Cod<br>indicator | Buget 2022       |   |                        |            |            |           |           | Estimari   |            |            |
|-------------|---|------------------|------------------|---|------------------------|------------|------------|-----------|-----------|------------|------------|------------|
|             |   |                  | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |            |            |           |           | 2023       | 2024       | 2025       |
|             |   |                  | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                 | Trim II    | Trim III   | Trim IV   |           |            |            |            |
| 2229        | Reparatii curente   | 20.02            |                  | 40,000.00   | 0.00                   | 20,000.00  | 20,000.00  | 0.00      | 0.00      |            |            |            |
| 2405        | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.10.50         |                  | 330,000.00  | 0.00                   | 100,000.00 | 100,000.00 | 80,000.00 | 50,000.00 | 347,000.00 | 364,000.00 | 383,000.00 |

Conducatorul institutiei,

MARIN IONUT

SLAVU MADALINA

Conducatorul compartimentului financiar-contabil,

SLAVU MADALINA



Handwritten signature in blue ink.



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea Dezvoltare**

Lei

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2022       |   |                          |             |          |         | Est i m a r i |      |      |
|----------|--|---------------|------------------|---|--------------------------|-------------|----------|---------|---------------|------|------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |             |          |         | 2023          | 2024 | 2025 |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II     | Trim III | Trim IV |               |      |      |
| 169      | CHELTUIELILE SECȚIUNII DE DEZVOLTARE   | 49.10         | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 378      | CHELTUIELI DE CAPITAL (cod 71+72)  | 70            | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 379      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                   | 71            | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 380      | Active fixe  | 71.01         | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
|          | Construcții  | 71.01.01      | 223,000.00       | 0.00  | 223,000.00               | 0.00        | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
|          | Masini, echipamente si mijloace de transport   | 71.01.02      | 240,000.00       | 0.00  | 100,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 2334     | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI/APE (cod 70.10+74.10) | 69.10         | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 2335     | Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)             | 70.10         | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 2544     | CHELTUIELI DE CAPITAL (cod 71+72)  | 70            | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 2545     | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                   | 71            | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 2546     | Active fixe  | 71.01         | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 2547     | Construcții  | 71.01.01      | 223,000.00       | 0.00  | 223,000.00               | 0.00        | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 2548     | Masini, echipamente si mijloace de transport   | 71.01.02      | 240,000.00       | 0.00  | 100,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 2572     | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale            | 70.10.50      | 463,000.00       | 0.00  | 323,000.00               | 140,000.00  | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 4230     | VII. REZERVE, EXCEDENT / DEFICIT   | 96.10         | -463,000.00      |   | -323,000.00              | -140,000.00 | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 4233     | DEFICIT 99.10.96 + 99.10.97  | 99.10         | -463,000.00      | 0.00  | -323,000.00              | -140,000.00 | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 4234     | Deficitul secțiunii de dezvoltare  | 99.10.97      | -463,000.00      | 0.00  | -323,000.00              | -140,000.00 | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |

Conducatorul institutiei,

**MARIN IONUȚ**



Conducatorul compartimentului financiar-contabil,

**SLAVU MADALINA**