

BUGETUL LOCAL pe anul 2022
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2022					Estimari			
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2023	2024	2025	Lei
			TOTAL	Trim I	Trim II	Trim III	Trim IV				
				din care credite bugetare destinate stingerii plăților restante							
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	10,589,000.00	0.00	3,397,000.00	3,473,000.00	1,923,000.00	1,796,000.00	9,111,000.00	9,514,000.00	
2	VENITURI PROPRII (cod 00.02+11.02+37.02+00.15)	49.90	7,641,750.00	0.00	2,092,350.00	2,287,060.00	1,702,830.00	1,559,510.00	8,381,000.00	8,754,000.00	
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,470,000.00	0.00	2,278,000.00	2,473,000.00	1,923,000.00	1,796,000.00	8,381,000.00	8,754,000.00	
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,428,250.00	0.00	1,871,650.00	1,880,940.00	1,903,170.00	1,772,490.00	7,234,000.00	7,556,000.00	
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	5,420,000.00	0.00	1,377,000.00	1,375,000.00	1,375,000.00	1,293,000.00	5,988,000.00	6,256,000.00	
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	5,420,000.00	0.00	1,377,000.00	1,375,000.00	1,375,000.00	1,293,000.00	5,988,000.00	6,256,000.00	
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	102,000.00	0.00	27,000.00	25,000.00	25,000.00	25,000.00	112,000.00	117,000.00	
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	102,000.00	0.00	27,000.00	25,000.00	25,000.00	25,000.00	112,000.00	117,000.00	
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	5,318,000.00	0.00	1,350,000.00	1,350,000.00	1,350,000.00	1,268,000.00	5,876,000.00	6,139,000.00	
14	Cote defalcate din impozitul pe venit	04.02.01	1,193,000.00	0.00	300,000.00	300,000.00	300,000.00	293,000.00	1,318,000.00	1,377,000.00	
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	2,525,000.00	0.00	650,000.00	650,000.00	650,000.00	575,000.00	2,790,000.00	2,915,000.00	
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	1,600,000.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	1,684,000.00	1,847,000.00	
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	839,000.00	0.00	213,000.00	212,000.00	212,000.00	202,000.00	830,000.00	908,000.00	
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05+07.02.06)	07.02	839,000.00	0.00	213,000.00	212,000.00	212,000.00	202,000.00	830,000.00	908,000.00	
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	566,000.00	0.00	142,000.00	142,000.00	142,000.00	140,000.00	595,000.00	651,000.00	
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	257,000.00	0.00	65,000.00	65,000.00	65,000.00	62,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	309,000.00	0.00	77,000.00	77,000.00	77,000.00	78,000.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	223,000.00	0.00	58,000.00	57,000.00	57,000.00	51,000.00	235,000.00	257,000.00	
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	173,000.00	0.00	44,000.00	44,000.00	44,000.00	41,000.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	49,000.00	0.00	13,000.00	13,000.00	13,000.00	10,000.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	50,000.00	0.00	13,000.00	13,000.00	13,000.00	11,000.00	0.00	0.00	
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,169,250.00	0.00	281,650.00	293,940.00	316,170.00	277,490.00	375,000.00	392,000.00	
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	828,250.00	0.00	185,650.00	185,940.00	220,170.00	236,490.00	0.00	0.00	
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	828,250.00	0.00	185,650.00	185,940.00	220,170.00	236,490.00	0.00	0.00	
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	341,000.00	0.00	96,000.00	108,000.00	96,000.00	41,000.00	375,000.00	392,000.00	
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	281,000.00	0.00	81,000.00	93,000.00	81,000.00	26,000.00	309,000.00	323,000.00	
48	Taxa asupra mijloacelor de transport destinate de persoane fizice *)	16.02.02.01	198,000.00	0.00	58,000.00	70,000.00	58,000.00	12,000.00			
49	Taxa asupra mijloacelor de transport destinate de persoane juridice *)	16.02.02.02	83,000.00	0.00	23,000.00	23,000.00	23,000.00	14,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	63,000.00	66,000.00	69,000.00	
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,041,750.00	0.00	406,350.00	592,060.00	19,830.00	23,510.00	1,147,000.00	1,198,000.00	
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	
60	Venituri din concesiuni si inchirieri	30.02.05	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,038,750.00	0.00	406,350.00	589,060.00	19,830.00	23,510.00	1,144,000.00	1,195,000.00	
75	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	142,340.00	0.00	48,000.00	51,000.00	19,830.00	23,510.00	157,000.00	164,000.00	
81	Taxe din activitati cadastrale si Agricultura	33.02.24	142,340.00	0.00	48,000.00	51,000.00	19,830.00	23,510.00	157,000.00	164,000.00	
82	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	80,000.00	0.00	40,000.00	40,000.00	0.00	0.00	88,000.00	92,000.00	
84	Taxe extrajudiciare de timbru	34.02.02	80,000.00	0.00	40,000.00	40,000.00	0.00	0.00	88,000.00	92,000.00	
85	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	734,410.00	0.00	308,350.00	426,060.00	0.00	0.00	811,000.00	847,000.00	
86	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	734,410.00	0.00	308,350.00	426,060.00	0.00	0.00	811,000.00	847,000.00	
91	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	734,410.00	0.00	308,350.00	426,060.00	0.00	0.00	811,000.00	847,000.00	
106	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	82,000.00	0.00	10,000.00	72,000.00	0.00	0.00	88,000.00	92,000.00	
109	Alte venituri	36.02.50	82,000.00	0.00	10,000.00	72,000.00	0.00	0.00	88,000.00	92,000.00	
110	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,952,000.00	0.00	-802,000.00	-1,100,000.00	0.00	-50,000.00	0.00	0.00	
136	Vărsăminte din secțiunea de funcționare	37.02.04	1,952,000.00	0.00	802,000.00	1,100,000.00	0.00	50,000.00	0.00	0.00	
137	IV. SUBVENTII (cod 00.18)	00.17	1,851,000.00	0.00	851,000.00	1,000,000.00	0.00	0.00	730,000.00	760,000.00	
211	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,851,000.00	0.00	851,000.00	1,000,000.00	0.00	0.00	730,000.00	760,000.00	
221	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	1,851,000.00	0.00	851,000.00	1,000,000.00	0.00	0.00	685,000.00	760,000.00	
223	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	
304	Subvenții acordate în baza contractelor de parteneriat sau asociere	43.02.39	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	685,000.00	760,000.00	
317	Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de funcționare	43.02.39.01	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	685,000.00	760,000.00	
318	Sume primite de la UE/ali donatori în contul plăților efectuate si prefinanțari aferente cadrului financiar 2014-2020	48.02	268,000.00	0.00	268,000.00	0.00	0.00	0.00	0.00	0.00	
320	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	268,000.00	0.00	268,000.00	0.00	0.00	0.00	0.00	0.00	
345	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	144,000.00	0.00	144,000.00	0.00	0.00	0.00	0.00	0.00	
346	Prefinanțare	48.02.04.03	124,000.00	0.00	124,000.00	0.00	0.00	0.00	0.00	0.00	
347	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	11,541,000.00	0.00	3,816,000.00	4,006,000.00	1,923,000.00	1,796,000.00	8,672,000.00	9,514,000.00	
348	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,639,000.00	0.00	2,597,000.00	2,373,000.00	1,923,000.00	1,746,000.00	8,672,000.00	9,514,000.00	
349	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,873,000.00	0.00	451,000.00	504,000.00	458,000.00	460,000.00	1,919,000.00	2,112,000.00	
350	Cheltuieli salariale in bani	10.01	1,781,000.00	0.00	440,000.00	446,000.00	446,000.00	449,000.00			
351	Salarii de baza	10.01.01	1,467,000.00	0.00	364,000.00	368,000.00	368,000.00	367,000.00			
352	Sporuri pentru conditii de munca	10.01.05	59,000.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00			
353	Indemnizatii platite unor persoane din afara unitatii	10.01.12	125,000.00	0.00	30,000.00	30,000.00	30,000.00	35,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
352	Indemnizații de hrană	10.01.17	130,000.00	0.00	32,000.00	33,000.00	33,000.00	32,000.00		
353	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	46,000.00	0.00	0.00	46,000.00	0.00	0.00		
354	Vouchere de vacanță	10.02.06	46,000.00	0.00	0.00	46,000.00	0.00	0.00		
355	Contribuții (cod 10.03.01 la 10.03.06)	10.03	46,000.00	0.00	11,000.00	12,000.00	12,000.00	11,000.00		
356	Contribuția asiguratorie pentru muncă	10.03.07	46,000.00	0.00	11,000.00	12,000.00	12,000.00	11,000.00		
357	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,812,000.00	0.00	1,663,000.00	1,704,000.00	1,311,000.00	1,134,000.00	6,415,000.00	6,699,000.00
358	Bunuri si servicii	20.01	4,878,000.00	0.00	1,544,000.00	1,402,000.00	1,066,000.00	866,000.00		
359	Furnituri de birou	20.01.01	25,000.00	0.00	11,000.00	6,000.00	5,000.00	3,000.00		
360	Materiale pentru curatenie	20.01.02	57,000.00	0.00	13,000.00	17,000.00	9,000.00	18,000.00		
361	Incalzit, iluminat si forta motrica	20.01.03	590,000.00	0.00	193,000.00	164,000.00	131,000.00	102,000.00		
362	Apa, canal si salubritate	20.01.04	54,000.00	0.00	13,000.00	14,000.00	14,000.00	13,000.00		
363	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	50,000.00	30,000.00	20,000.00	20,000.00		
364	Piese de schimb	20.01.06	174,000.00	0.00	100,000.00	31,000.00	19,000.00	24,000.00		
365	Transport	20.01.07	184,000.00	0.00	60,000.00	49,000.00	39,000.00	36,000.00		
366	Posta, telecomunicatii, radio, tv, internet	20.01.08	256,000.00	0.00	65,000.00	63,000.00	64,000.00	64,000.00		
367	Materiale si prestari de servicii cu caracter functional	20.01.09	1,318,000.00	0.00	419,000.00	378,000.00	295,000.00	226,000.00		
368	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,100,000.00	0.00	620,000.00	650,000.00	470,000.00	360,000.00		
369	Reparatii curente	20.02	387,000.00	0.00	31,000.00	168,000.00	112,000.00	76,000.00		
370	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00		
371	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00		
372	Carti, publicatii si materiale documentare	20.11	16,000.00	0.00	4,000.00	7,000.00	3,000.00	2,000.00		
373	Consultanta si expertiza	20.12	169,000.00	0.00	37,000.00	72,000.00	30,000.00	30,000.00		
374	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00		
375	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	340,000.00	0.00	40,000.00	50,000.00	95,000.00	155,000.00		
376	Chirii	20.30.04	90,000.00	0.00	0.00	0.00	45,000.00	45,000.00		
377	Alte cheltuieli cu bunuri si servicii	20.30.30	250,000.00	0.00	40,000.00	50,000.00	50,000.00	110,000.00		
378	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	609,000.00	0.00	148,000.00	155,000.00	154,000.00	152,000.00	673,000.00	703,000.00
379	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	609,000.00	0.00	148,000.00	155,000.00	154,000.00	152,000.00		
380	Ajutoare sociale in numerar	57.02.01	609,000.00	0.00	148,000.00	155,000.00	154,000.00	152,000.00		
381	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00
382	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	321,000.00	0.00	321,000.00	0.00	0.00	0.00		
383	Finantare nationala	58.04.01	53,000.00	0.00	53,000.00	0.00	0.00	0.00		
384	Finantare externa nerambursabila	58.04.02	288,000.00	0.00	288,000.00	0.00	0.00	0.00		
385	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00	0.00	0.00
386	Burse	59.01	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00		
387	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,902,000.00	0.00	1,219,000.00	1,633,000.00	0.00	50,000.00	0.00	0.00
388	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,902,000.00	0.00	1,219,000.00	1,633,000.00	0.00	50,000.00	0.00	0.00
389	Active fixe	71.01	2,902,000.00	0.00	1,219,000.00	1,633,000.00	0.00	50,000.00		

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
390	Construcții	71.01.01	2,752,000.00	0.00	1,219,000.00	1,533,000.00	0.00	0.00			
391	Masini, echipamente si mijloace de transport	71.01.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
392	Mobilier, aparatura biroteca si alte active corporale	71.01.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
393	Alte active fixe	71.01.30	100,000.00	0.00	0.00	50,000.00	0.00	50,000.00			
395	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	4,282,000.00	0.00	1,841,000.00	909,000.00	749,000.00	783,000.00	3,651,000.00	3,842,000.00	4,014,000.00
396	Autorități publice si actiuni externe (cod 51.02.01)	51.02	4,282,000.00	0.00	1,841,000.00	909,000.00	749,000.00	783,000.00	3,651,000.00	3,842,000.00	4,014,000.00
397	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,838,000.00	0.00	1,422,000.00	884,000.00	749,000.00	783,000.00	3,651,000.00	3,842,000.00	4,014,000.00
	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,163,000.00	0.00	284,000.00	307,000.00	286,000.00	286,000.00	1,173,000.00	1,241,000.00	1,296,000.00
399	Cheltuieli salariale in bani	10.01	1,114,000.00	0.00	277,000.00	279,000.00	279,000.00	279,000.00			
400	Salarii de baza	10.01.01	880,000.00	0.00	220,000.00	220,000.00	220,000.00	220,000.00			
401	Sporuri pentru conditii de munca	10.01.05	59,000.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00			
402	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
403	Indemnizații de hrană	10.01.17	55,000.00	0.00	13,000.00	14,000.00	14,000.00	14,000.00			
404	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,000.00	0.00	0.00	21,000.00	0.00	0.00			
405	Vouchere de vacanță	10.02.06	21,000.00	0.00	0.00	21,000.00	0.00	0.00			
406	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
407	Contributia asiguratorie pentru munca	10.03.07	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
408	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,354,000.00	0.00	817,000.00	577,000.00	463,000.00	497,000.00	2,478,000.00	2,601,000.00	2,718,000.00
409	Bunuri si servicii	20.01	1,969,000.00	0.00	731,000.00	501,000.00	384,000.00	353,000.00			
410	Furnituri de birou	20.01.01	15,000.00	0.00	9,000.00	3,000.00	2,000.00	1,000.00			
411	Materiale pentru curatenie	20.01.02	32,000.00	0.00	7,000.00	10,000.00	5,000.00	10,000.00			
412	Incalzit, iluminat si forta motrica	20.01.03	140,000.00	0.00	40,000.00	30,000.00	30,000.00	40,000.00			
413	Apa, canal si salubritate	20.01.04	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
414	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	50,000.00	30,000.00	20,000.00	20,000.00			
415	Piese de schimb	20.01.06	36,000.00	0.00	5,000.00	10,000.00	8,000.00	13,000.00			
416	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,000.00	0.00	15,000.00	13,000.00	14,000.00	14,000.00			
	Materiale si prestari de servicii cu caracter functional	20.01.09	800,000.00	0.00	300,000.00	200,000.00	200,000.00	100,000.00			
418	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	750,000.00	0.00	300,000.00	200,000.00	100,000.00	150,000.00			
419	Reparatii curente	20.02	32,000.00	0.00	17,000.00	7,000.00	1,000.00	7,000.00			
420	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
421	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
422	Carti, publicatii si materiale documentare	20.11	13,000.00	0.00	4,000.00	4,000.00	3,000.00	2,000.00			
423	Consultanta si expertiza	20.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
424	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	200,000.00	0.00	30,000.00	30,000.00	40,000.00	100,000.00			
425	Alte cheltuieli cu bunuri si servicii	20.30.30	200,000.00	0.00	30,000.00	30,000.00	40,000.00	100,000.00			
426	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
427	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	321,000.00	0.00	321,000.00	0.00	0.00	0.00			
428	Finantare nationala	58.04.01	53,000.00	0.00	53,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
429	Finantare externa nerambursabila	58.04.02	268,000.00	0.00	268,000.00	0.00	0.00	0.00			
430	CHELTUIELI DE CAPITAL (cod 71+72)	70	444,000.00	0.00	419,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
431	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	444,000.00	0.00	419,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
432	Active fixe	71.01	444,000.00	0.00	419,000.00	25,000.00	0.00	0.00	0.00		
433	Construcții	71.01.01	419,000.00	0.00	419,000.00	0.00	0.00	0.00	0.00		
434	Masini, echipamente si mijloace de transport	71.01.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
436	Autorități executive si legislative (cod 51.02.01.03)	51.02.01	4,282,000.00	0.00	1,841,000.00	909,000.00	749,000.00	783,000.00	3,651,000.00	3,842,000.00	4,014,000.00
437	Autorități executive	51.02.01.03	4,282,000.00	0.00	1,841,000.00	909,000.00	749,000.00	783,000.00	3,651,000.00	3,842,000.00	4,014,000.00
	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
466	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
467	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
468	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
469	Bunuri si servicii	20.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
470	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
474	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
477	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	2,918,000.00	0.00	663,000.00	857,000.00	735,000.00	663,000.00	3,041,000.00	3,192,000.00	3,333,000.00
478	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,632,000.00	0.00	403,000.00	475,000.00	379,000.00	375,000.00	1,690,000.00	1,774,000.00	1,853,000.00
479	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,632,000.00	0.00	403,000.00	475,000.00	379,000.00	375,000.00	1,690,000.00	1,774,000.00	1,853,000.00
480	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	560,000.00	0.00	132,000.00	157,000.00	137,000.00	134,000.00	589,000.00	618,000.00	645,000.00
481	Cheltuieli salariale in bani	10.01	526,000.00	0.00	129,000.00	133,000.00	133,000.00	131,000.00			
482	Salarii de baza	10.01.01	467,000.00	0.00	114,000.00	118,000.00	118,000.00	117,000.00			
483	Indemnizatii de hrană	10.01.17	59,000.00	0.00	15,000.00	15,000.00	15,000.00	14,000.00			
484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
485	Vouchere de vacanță	10.02.06	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
486	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,000.00	0.00	3,000.00	4,000.00	4,000.00	3,000.00			
	Contributia asiguratorie pentru munca	10.03.07	14,000.00	0.00	3,000.00	4,000.00	4,000.00	3,000.00			
488	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,048,000.00	0.00	257,000.00	308,000.00	242,000.00	241,000.00	1,101,000.00	1,156,000.00	1,208,000.00
489	Bunuri si servicii	20.01	867,000.00	0.00	233,000.00	233,000.00	180,000.00	221,000.00			
490	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
491	Materiale pentru curatenie	20.01.02	25,000.00	0.00	6,000.00	7,000.00	4,000.00	8,000.00			
492	Incalzit, iluminat si forta motrica	20.01.03	140,000.00	0.00	50,000.00	40,000.00	30,000.00	20,000.00			
493	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
494	Transport	20.01.07	7,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00			
495	Posta, telecomunicatii, radio, tv, internet	20.01.08	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00			
496	Materiale si prestari de servicii cu caracter functional	20.01.09	220,000.00	0.00	40,000.00	60,000.00	40,000.00	80,000.00			
497	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	260,000.00	0.00	80,000.00	70,000.00	50,000.00	60,000.00			
498	Reparatii curente	20.02	119,000.00	0.00	5,000.00	52,000.00	52,000.00	10,000.00			
499	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	0.00	3,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plărilor restante	Trim I	Trim II	Trim III	Trim IV			
500	Consultanta si experiza	20.12	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
501	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
502	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00			
503	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00			
504	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
505	Burse	59.01	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00			
507	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,046,000.00	0.00	255,000.00	308,000.00	242,000.00	241,000.00	1,156,000.00	1,208,000.00	
	Invatamant primar	65.02.03.02	1,046,000.00	0.00	255,000.00	308,000.00	242,000.00	241,000.00	1,156,000.00	1,208,000.00	
510	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	26,000.00	0.00	16,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
511	Invatamant secundar inferior	65.02.04.01	26,000.00	0.00	16,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
523	Alte cheltuieli in domeniul invatamantului	65.02.50	560,000.00	0.00	132,000.00	157,000.00	137,000.00	134,000.00	589,000.00	618,000.00	645,000.00
534	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	500,000.00	0.00	70,000.00	180,000.00	160,000.00	90,000.00	525,000.00	552,000.00	576,000.00
535	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	500,000.00	0.00	70,000.00	180,000.00	160,000.00	90,000.00	525,000.00	552,000.00	576,000.00
536	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	500,000.00	0.00	70,000.00	180,000.00	160,000.00	90,000.00	525,000.00	552,000.00	576,000.00
537	Bunuri si servicii	20.01	500,000.00	0.00	70,000.00	180,000.00	160,000.00	90,000.00			
538	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	20,000.00	40,000.00	20,000.00	20,000.00			
539	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	400,000.00	0.00	50,000.00	140,000.00	140,000.00	70,000.00			
551	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	500,000.00	0.00	70,000.00	180,000.00	160,000.00	90,000.00	525,000.00	552,000.00	576,000.00
552	Sport	67.02.05.01	200,000.00	0.00	20,000.00	80,000.00	60,000.00	40,000.00	210,000.00	231,000.00	
554	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	300,000.00	0.00	50,000.00	100,000.00	100,000.00	50,000.00	315,000.00	345,000.00	
558	Asigurator si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	786,000.00	0.00	190,000.00	202,000.00	196,000.00	198,000.00	826,000.00	866,000.00	904,000.00
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	786,000.00	0.00	190,000.00	202,000.00	196,000.00	198,000.00	826,000.00	866,000.00	904,000.00
560	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150,000.00	0.00	35,000.00	40,000.00	35,000.00	40,000.00	157,000.00	164,000.00	171,000.00
561	Cheltuieli salariale in bani	10.01	141,000.00	0.00	34,000.00	34,000.00	34,000.00	39,000.00			
562	Salarii de baza	10.01.01	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
	Indemnizatii platite unor persoane din afara unitatii	10.01.12	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
564	Indemnizatii de hrană	10.01.17	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
565	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
566	Vouchere de vacanță	10.02.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
567	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
568	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
569	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	27,000.00	0.00	7,000.00	7,000.00	7,000.00	6,000.00	29,000.00	30,000.00	
570	Bunuri si servicii	20.01	27,000.00	0.00	7,000.00	7,000.00	7,000.00	6,000.00			
571	Transport	20.01.07	27,000.00	0.00	7,000.00	7,000.00	7,000.00	6,000.00			
572	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	609,000.00	0.00	148,000.00	155,000.00	154,000.00	152,000.00	673,000.00	703,000.00	
573	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	609,000.00	0.00	148,000.00	155,000.00	154,000.00	152,000.00			
574	Ajutoare sociale in numerar	57.02.01	609,000.00	0.00	148,000.00	155,000.00	154,000.00	152,000.00			
577	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	749,000.00	0.00	179,000.00	192,000.00	187,000.00	191,000.00	787,000.00	825,000.00	861,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
578	Asistența socială în caz de invaliditate	68.02.05.02	749,000.00	0.00	179,000.00	192,000.00	187,000.00	191,000.00	825,000.00	861,000.00	
586	Alte cheltuieli în domeniul asiguraților și asistenței sociale	68.02.50	37,000.00	0.00	11,000.00	10,000.00	9,000.00	7,000.00	41,000.00	43,000.00	
587	Alte cheltuieli în domeniul asistenței sociale	68.02.50.50	37,000.00	0.00	11,000.00	10,000.00	9,000.00	7,000.00	41,000.00	43,000.00	
589	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	3,368,000.00	0.00	1,140,000.00	1,873,000.00	192,000.00	163,000.00	1,031,000.00	1,075,000.00	
590	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,348,000.00	0.00	292,000.00	788,000.00	149,000.00	119,000.00	789,000.00	823,000.00	
591	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	715,000.00	0.00	292,000.00	205,000.00	149,000.00	69,000.00	789,000.00	823,000.00	
592	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	715,000.00	0.00	292,000.00	205,000.00	149,000.00	69,000.00	789,000.00	823,000.00	
593	Bunuri si servicii	20.01	673,000.00	0.00	283,000.00	190,000.00	140,000.00	60,000.00			
594	Incalzit, iluminat si forta motrica	20.01.03	260,000.00	0.00	90,000.00	80,000.00	60,000.00	30,000.00			
595	Piese de schimb	20.01.06	133,000.00	0.00	93,000.00	20,000.00	10,000.00	10,000.00			
596	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
597	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	250,000.00	0.00	80,000.00	80,000.00	70,000.00	20,000.00			
598	Reparatii curente	20.02	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
599	Consultanta si expertiza	20.12	6,000.00	0.00	0.00	6,000.00	0.00	0.00			
600	CHELTUIELI DE CAPITAL (cod 71+72)	70	633,000.00	0.00	0.00	583,000.00	0.00	50,000.00	0.00	0.00	
601	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	633,000.00	0.00	0.00	583,000.00	0.00	50,000.00	0.00	0.00	
602	Active fixe	71.01	633,000.00	0.00	0.00	583,000.00	0.00	50,000.00			
603	Constructii	71.01.01	533,000.00	0.00	0.00	533,000.00	0.00	0.00			
604	Alte active fixe	71.01.30	100,000.00	0.00	0.00	50,000.00	0.00	50,000.00			
609	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	293,000.00	0.00	143,000.00	70,000.00	50,000.00	30,000.00	323,000.00	337,000.00	
610	Alimentare cu apa	70.02.05.01	293,000.00	0.00	143,000.00	70,000.00	50,000.00	30,000.00	323,000.00	337,000.00	
612	Iluminat public si electrificari rurale	70.02.06	1,055,000.00	0.00	149,000.00	718,000.00	99,000.00	89,000.00	466,000.00	486,000.00	
616	Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	2,020,000.00	0.00	848,000.00	1,085,000.00	43,000.00	44,000.00	242,000.00	252,000.00	
617	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	220,000.00	0.00	48,000.00	85,000.00	43,000.00	44,000.00	242,000.00	252,000.00	
618	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	220,000.00	0.00	48,000.00	85,000.00	43,000.00	44,000.00	242,000.00	252,000.00	
619	Bunuri si servicii	20.01	184,000.00	0.00	48,000.00	49,000.00	43,000.00	44,000.00			
620	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	13,000.00	14,000.00	11,000.00	12,000.00			
621	Apa, canal si salubritate	20.01.04	34,000.00	0.00	8,000.00	9,000.00	9,000.00	8,000.00			
622	Materiale si prestari de servicii cu caracter functional	20.01.09	60,000.00	0.00	17,000.00	16,000.00	13,000.00	14,000.00			
623	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
624	Consultanta si expertiza	20.12	36,000.00	0.00	0.00	36,000.00	0.00	0.00			
625	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
626	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
627	Active fixe	71.01	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00			
628	Constructii	71.01.01	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00			
631	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	64,000.00	0.00	18,000.00	19,000.00	13,000.00	14,000.00	70,000.00	73,000.00	
632	Salubritate	74.02.05.01	64,000.00	0.00	18,000.00	19,000.00	13,000.00	14,000.00	70,000.00	73,000.00	
634	Canalizarea si tratarea apelor reziduale	74.02.06	1,956,000.00	0.00	830,000.00	1,066,000.00	30,000.00	30,000.00	172,000.00	179,000.00	

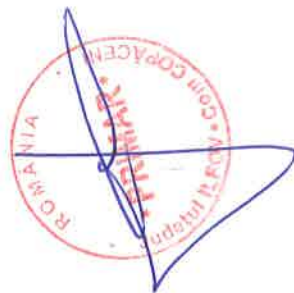
Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
637	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	965,000.00	0.00	170,000.00	365,000.00	245,000.00	185,000.00	989,000.00	1,038,000.00	1,084,000.00
660	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	965,000.00	0.00	170,000.00	365,000.00	245,000.00	185,000.00	989,000.00	1,038,000.00	1,084,000.00
661	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	940,000.00	0.00	170,000.00	340,000.00	245,000.00	185,000.00	989,000.00	1,038,000.00	1,084,000.00
662	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	940,000.00	0.00	170,000.00	340,000.00	245,000.00	185,000.00	989,000.00	1,038,000.00	1,084,000.00
663	Bunuri si servicii	20.01	650,000.00	0.00	170,000.00	240,000.00	150,000.00	90,000.00			
664	Transport	20.01.07	150,000.00	0.00	50,000.00	40,000.00	30,000.00	30,000.00			
665	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	20,000.00	50,000.00	20,000.00	10,000.00			
666	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	400,000.00	0.00	100,000.00	150,000.00	100,000.00	50,000.00			
667	Reparatii curente	20.02	200,000.00	0.00	0.00	100,000.00	50,000.00	50,000.00			
668	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	90,000.00	0.00	0.00	0.00	45,000.00	45,000.00			
669	Chirii	20.30.04	90,000.00	0.00	0.00	0.00	45,000.00	45,000.00			
670	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
671	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
672	Active fixe	71.01	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
673	Mobilier, aparatura biroul si alte active corporale	71.01.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
675	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	965,000.00	0.00	170,000.00	365,000.00	245,000.00	185,000.00	989,000.00	1,038,000.00	1,084,000.00
678	Strazi	84.02.03.03	965,000.00	0.00	170,000.00	365,000.00	245,000.00	185,000.00	989,000.00	1,038,000.00	1,084,000.00
698	DEFICIT 99.02.96 + 99.02.97	99.02	-952,000.00	0.00	-419,000.00	-533,000.00	0.00	0.00	0.00	0.00	0.00
700	Deficitul secțiunii de dezvoltare	99.02.97	-952,000.00	0.00	-419,000.00	-533,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

MARIN IONUT

Conducatorul compartimentului financiar-contabil,

SLAVU MADALINA



Handwritten signature in blue ink.