

## BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,271,000.00	0.00	1,121,000.00	1,100,000.00	0.00	50,000.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,952,000.00	0.00	802,000.00	1,100,000.00	0.00	50,000.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,952,000.00	0.00	802,000.00	1,100,000.00	0.00	50,000.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,952,000.00	0.00	802,000.00	1,100,000.00	0.00	50,000.00	0.00	0.00
	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,952,000.00	0.00	802,000.00	1,100,000.00	0.00	50,000.00	0.00	0.00
	Vărsăminte din secțiunea de funcționare	37.02.04	1,952,000.00	0.00	802,000.00	1,100,000.00	0.00	50,000.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00
86	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00
89	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00
167	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	268,000.00	0.00	268,000.00	0.00	0.00	0.00	0.00	0.00
180	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	268,000.00	0.00	268,000.00	0.00	0.00	0.00	0.00	0.00
181	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	144,000.00	0.00	144,000.00	0.00	0.00	0.00	0.00	0.00
183	Prefinanțare	48.02.04.03	124,000.00	0.00	124,000.00	0.00	0.00	0.00	0.00	0.00
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	3,223,000.00	0.00	1,540,000.00	1,633,000.00	0.00	50,000.00	0.00	0.00
328	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00
341	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00
342	Finantare nationala	58.04.01	53,000.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00
343	Finantare externa nerambursabila	58.04.02	268,000.00	0.00	268,000.00	0.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,902,000.00	0.00	1,219,000.00	1,633,000.00	0.00	50,000.00	0.00	0.00
9	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,902,000.00	0.00	1,219,000.00	1,633,000.00	0.00	50,000.00	0.00	0.00
419	Active fixe	71.01	2,902,000.00	0.00	1,219,000.00	1,633,000.00	0.00	50,000.00	0.00	0.00
420	Constructii	71.01.01	2,752,000.00	0.00	1,219,000.00	1,533,000.00	0.00	0.00	0.00	0.00
421	Masini, echipamente si mijloace de transport	71.01.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
422	Mobilier, aparatura birotica si alte active corporale	71.01.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
424	Alte active fixe	71.01.30	100,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
441	Partea I a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	765,000.00	0.00	740,000.00	25,000.00	0.00	0.00	0.00	0.00
442	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	765,000.00	0.00	740,000.00	25,000.00	0.00	0.00	0.00	0.00
562	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00
575	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00	0.00
576	Finantare nationala	58.04.01	53,000.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00
577	Finantare externa nerambursabila	58.04.02	268,000.00	0.00	268,000.00	0.00	0.00	0.00	0.00	0.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	444,000.00	0.00	419,000.00	25,000.00	0.00	0.00	0.00	0.00	
652	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	444,000.00	0.00	419,000.00	25,000.00	0.00	0.00	0.00	0.00	
653	Active fixe	71.01	444,000.00	0.00	419,000.00	25,000.00	0.00	0.00	0.00	0.00	
654	Constructii	71.01.01	419,000.00	0.00	419,000.00	0.00	0.00	0.00	0.00	0.00	
655	Masini, echipamente si mijloace de transport	71.01.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
675	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	765,000.00	0.00	740,000.00	25,000.00	0.00	0.00	0.00	0.00	
676	Autoritati executive	51.02.01.03	765,000.00	0.00	740,000.00	25,000.00	0.00	0.00	0.00	0.00	
3086	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI PAE (cod 70.02+74.02)	69.02	2,433,000.00	0.00	800,000.00	1,583,000.00	0.00	50,000.00	0.00	0.00	
7	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	633,000.00	0.00	0.00	583,000.00	0.00	50,000.00	0.00	0.00	
3296	CHELTUIELI DE CAPITAL (cod 71+72)	70	633,000.00	0.00	0.00	583,000.00	0.00	50,000.00	0.00	0.00	
3297	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	633,000.00	0.00	0.00	583,000.00	0.00	50,000.00	0.00	0.00	
3298	Active fixe	71.01	633,000.00	0.00	0.00	583,000.00	0.00	50,000.00	0.00	0.00	
3299	Constructii	71.01.01	533,000.00	0.00	0.00	533,000.00	0.00	0.00	0.00	0.00	
3303	Alte active fixe	71.01.30	100,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	
3326	Iluminat public si electrificari rurale	70.02.06	633,000.00	0.00	0.00	583,000.00	0.00	50,000.00	0.00	0.00	
3330	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
3539	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
3540	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
3541	Active fixe	71.01	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
3542	Constructii	71.01.01	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
3567	Canalizarea si tratarea apelor reziduale	74.02.06	1,800,000.00	0.00	800,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
3570	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4286	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4495	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4496	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4497	Active fixe	71.01	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4519	Mobilier, aparatura birou si alte active corporale	71.01.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4522	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4772	Strazi	84.02.03.03	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4773	DEFICIT 99.02.96 + 99.02.97	99.02	-952,000.00	0.00	-419,000.00	-533,000.00	0.00	0.00	0.00	0.00	
4773	Deficitul secțiunii de dezvoltare	99.02.97	-952,000.00	0.00	-419,000.00	-533,000.00	0.00	0.00	0.00	0.00	

Conducatorul compartimentului financiar-contabil,

SLAVU MADALINA

Conducatorul institutiei,

MARIN IONUT