

## Rectificare din data '17.12.2020' - Bugetul local - Sectiunea Dezvoltare

Lei

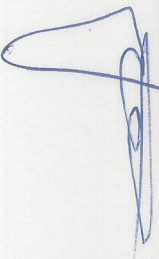
Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	4,771,000.00	0.00	968,000.00	2,024,000.00	1,779,000.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,695,000.00	0.00	50,000.00	1,866,000.00	1,779,000.00	0.00
7	C. VENITURI NEFISCAL (cod 00.13+00.14)	00.12	3,695,000.00	0.00	50,000.00	1,866,000.00	1,779,000.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	3,695,000.00	0.00	50,000.00	1,866,000.00	1,779,000.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	3,695,000.00	0.00	50,000.00	1,866,000.00	1,779,000.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	3,695,000.00	0.00	50,000.00	1,866,000.00	1,779,000.00	0.00
35	IV. SUBVENTII (cod 00.18)	00.17	1,076,000.00	0.00	918,000.00	158,000.00	0.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,076,000.00	0.00	918,000.00	158,000.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,076,000.00	0.00	918,000.00	158,000.00	0.00	0.00
78	Finanțarea programelor naționale de dezvoltare locala	42.02.65	1,076,000.00	0.00	918,000.00	158,000.00	0.00	0.00
204	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	6,489,000.00	0.00	1,968,000.00	2,362,000.00	2,159,000.00	0.00
406	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,489,000.00	0.00	1,968,000.00	2,362,000.00	2,159,000.00	0.00
407	TTTUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,489,000.00	0.00	1,968,000.00	2,362,000.00	2,159,000.00	0.00
408	Active fixe	71.01	6,489,000.00	0.00	1,968,000.00	2,362,000.00	2,159,000.00	0.00
409	Constructii	71.01.01	6,249,000.00	0.00	1,918,000.00	2,172,000.00	2,159,000.00	0.00
410	Masini, echipamente si mijloace de transport	71.01.02	130,000.00	0.00	30,000.00	100,000.00	0.00	0.00
411	Mobilier, aparatura birotica si alte active corporale	71.01.03	110,000.00	0.00	20,000.00	90,000.00	0.00	0.00
430	Partea I-a-SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	99,000.00	0.00	20,000.00	79,000.00	0.00	0.00
431	Autorități publice si acțiuni externe (cod 51.02.01)	51.02	99,000.00	0.00	20,000.00	79,000.00	0.00	0.00
633	CHELTUIELI DE CAPITAL (cod 71+72)	70	99,000.00	0.00	20,000.00	79,000.00	0.00	0.00
634	TTTUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	99,000.00	0.00	20,000.00	79,000.00	0.00	0.00
635	Active fixe	71.01	99,000.00	0.00	20,000.00	79,000.00	0.00	0.00
636	Constructii	71.01.01	79,000.00	0.00	0.00	79,000.00	0.00	0.00
638	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	0.00	20,000.00	0.00	0.00	0.00
657	Autorități executive si legislative (cod 51.02.01.03)	51.02.01	99,000.00	0.00	20,000.00	79,000.00	0.00	0.00
658	Autorități executive	51.02.01.03	99,000.00	0.00	20,000.00	79,000.00	0.00	0.00
2038	Partea a III-a-CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,627,000.00	0.00	508,000.00	550,000.00	569,000.00	0.00
2039	Învățământ (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,627,000.00	0.00	508,000.00	550,000.00	569,000.00	0.00
2241	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,627,000.00	0.00	508,000.00	550,000.00	569,000.00	0.00
2242	TTTUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,627,000.00	0.00	508,000.00	550,000.00	569,000.00	0.00
2243	Active fixe	71.01	1,627,000.00	0.00	508,000.00	550,000.00	569,000.00	0.00
2244	Constructii	71.01.01	1,407,000.00	0.00	478,000.00	360,000.00	569,000.00	0.00
2245	Masini, echipamente si mijloace de transport	71.01.02	130,000.00	0.00	30,000.00	100,000.00	0.00	0.00
2246	Mobilier, aparatura birotica si alte active corporale	71.01.03	90,000.00	0.00	0.00	90,000.00	0.00	0.00
2265	Învățământ preșcolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,627,000.00	0.00	508,000.00	550,000.00	569,000.00	0.00
2267	Învățământ primar	65.02.03.02	1,627,000.00	0.00	508,000.00	550,000.00	569,000.00	0.00



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2997	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	4,323,000.00	0.00	1,000,000.00	1,733,000.00	1,590,000.00	0.00
3334	Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	4,323,000.00	0.00	1,000,000.00	1,733,000.00	1,590,000.00	0.00
3436	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,323,000.00	0.00	1,000,000.00	1,733,000.00	1,590,000.00	0.00
3437	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,323,000.00	0.00	1,000,000.00	1,733,000.00	1,590,000.00	0.00
3438	Active fixe	71.01	4,323,000.00	0.00	1,000,000.00	1,733,000.00	1,590,000.00	0.00
3439	Construcții	71.01.01	4,323,000.00	0.00	1,000,000.00	1,733,000.00	1,590,000.00	0.00
3464	Canalizarea si tratarea apelor reziduale	74.02.06	4,323,000.00	0.00	1,000,000.00	1,733,000.00	1,590,000.00	0.00
3467	Partea a V-a ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	440,000.00	0.00	440,000.00	0.00	0.00	0.00
4162	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	440,000.00	0.00	440,000.00	0.00	0.00	0.00
4364	CHELTUIELI DE CAPITAL (cod 71+72)	70	440,000.00	0.00	440,000.00	0.00	0.00	0.00
4365	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	440,000.00	0.00	440,000.00	0.00	0.00	0.00
4366	Active fixe	71.01	440,000.00	0.00	440,000.00	0.00	0.00	0.00
4367	Construcții	71.01.01	440,000.00	0.00	440,000.00	0.00	0.00	0.00
4388	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	440,000.00	0.00	440,000.00	0.00	0.00	0.00
4391	Strazi	84.02.03.03	440,000.00	0.00	440,000.00	0.00	0.00	0.00
4634	DEFICIT 99.02.96 + 99.02.97	99.02	-1,718,000.00	0.00	-1,000,000.00	-338,000.00	-380,000.00	0.00
4635	Deficitul secțiunii de dezvoltare	99.02.97	-1,718,000.00	0.00	-1,000,000.00	-338,000.00	-380,000.00	0.00

Conducatorul instituției,

MARIN IONUT



Conducatorul compartimentului financiar-contabil,

SLAVU MADALINA